



HOUSE COMMITTEE ON APPROPRIATIONS

FY10-11 Executive Budget Review

Higher Education



Today's Agenda

- FY 10-11 Executive Budget
- The American Recovery and Reinvestment Act of 2009
- Trends in Student Enrollment
- State Funds Per Pupil FTE since FY04-05
- Tuition and Fees Revenues
- Faculty Salaries
- School Expenditures
- Performance Comparisons
- SREB Comparisons
- Postsecondary Education Review Committee



EXECUTIVE BUDGET HIGHLIGHTS

- Additional \$100 million **one-time federal stimulus dollars** replaces State General Fund. Total amount of **one-time federal stimulus dollars** increases from \$189.7 million in FY09-10 to \$289.6 million for FY10-11
- 13% decrease in State Funds (State General Fund and Statutory Dedications)
- All positions in schools, agricultural centers, research centers, health sciences centers and state public hospitals are transferred from off-budget to the authorized Table of Organization
- \$5 million decrease in State General Fund for administration in BOR and four management boards
- Transfer of Adult Education Program from the Louisiana Department of Education to LCTCS



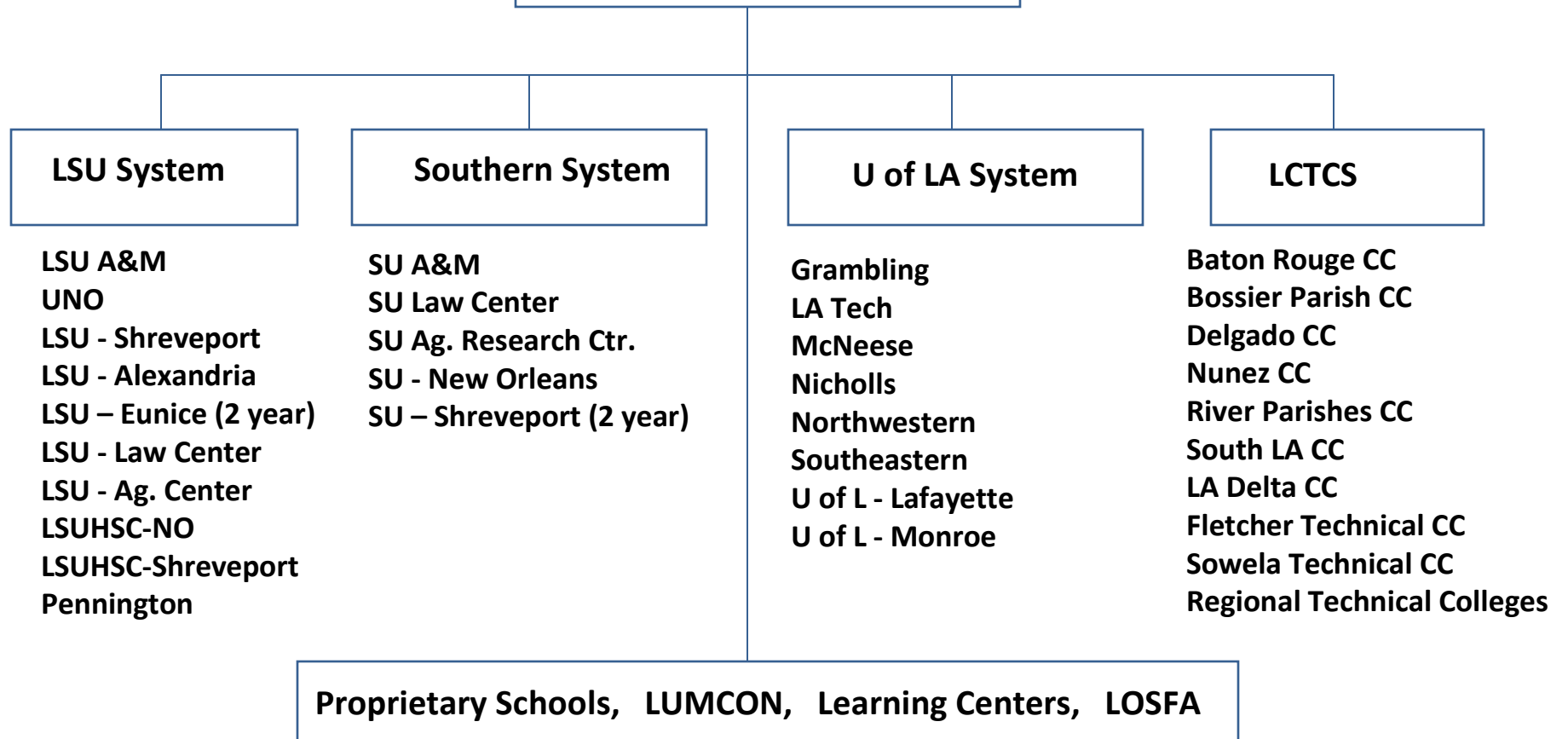
Higher Education Appropriations

Appropriations for Higher Education in the General Appropriations Bill (GAB) include funding for the following institutions:

- 14 four-year universities
- 9 two-year colleges
- 2 technical-community colleges
- 38 regional technical colleges (plus satellite locations)
- 2 agricultural extension and research centers
- Louisiana Universities Marine Consortium (LUMCON)
- 1 biomedical research center (Pennington)
- 2 law schools
- 2 health science centers, including three state hospitals and nine professional schools
- Louisiana Office of Student and Financial Assistance

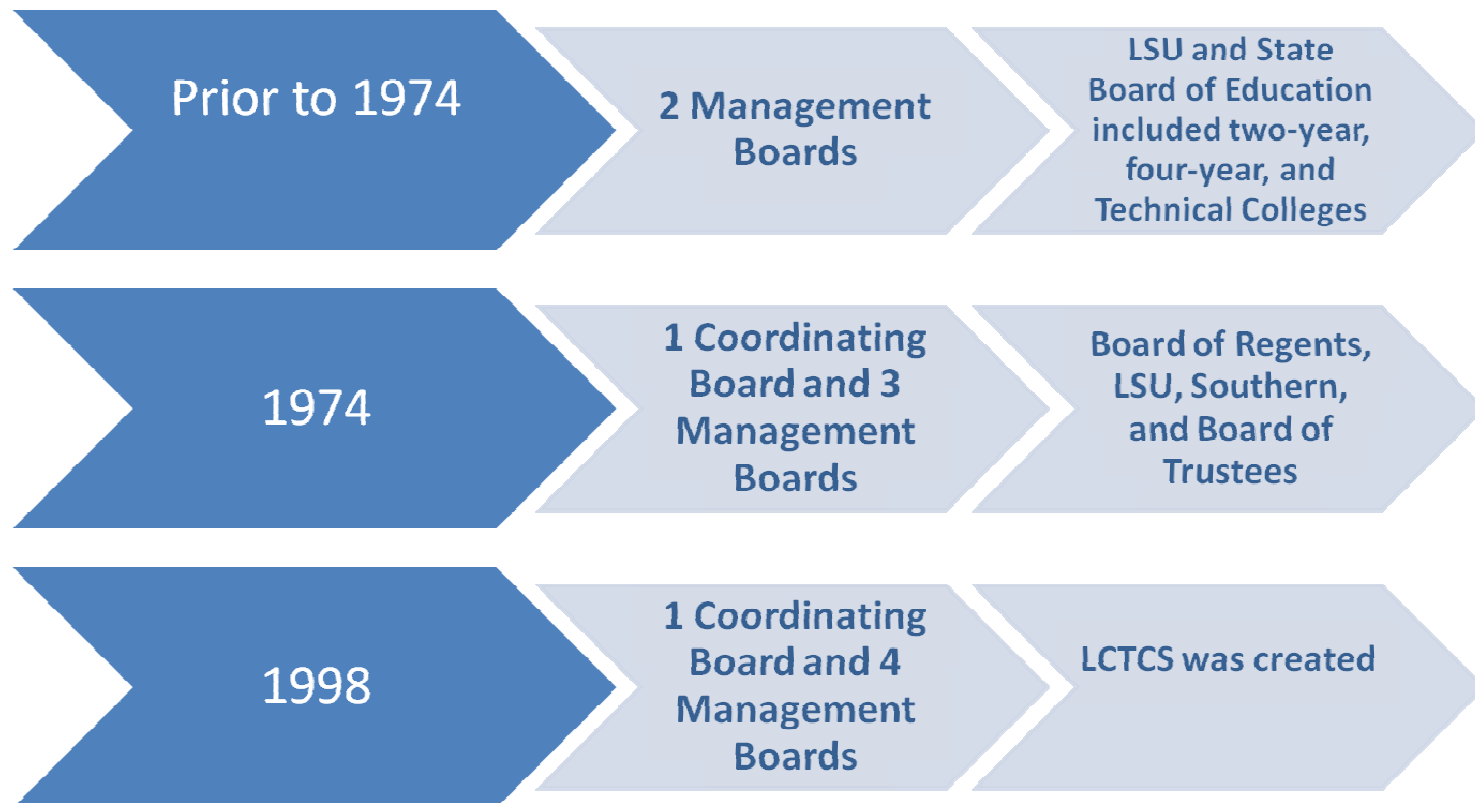


Board of Regents





Louisiana Higher Education Governance





Difference Between Coordination and Governance

- The **Board of Regents coordinates** all public higher education in Louisiana. Coordination is primarily concerned with the state and system perspective – the framework within which governance takes place.
- The four **management boards govern** the operations of the institutions under their respective jurisdictions. Governance relates to the direction by boards of trustees and presidents, of individual colleges and universities or systems of institutions.



Board of Regents

The Board of Regents coordinates all public higher education in Louisiana by:

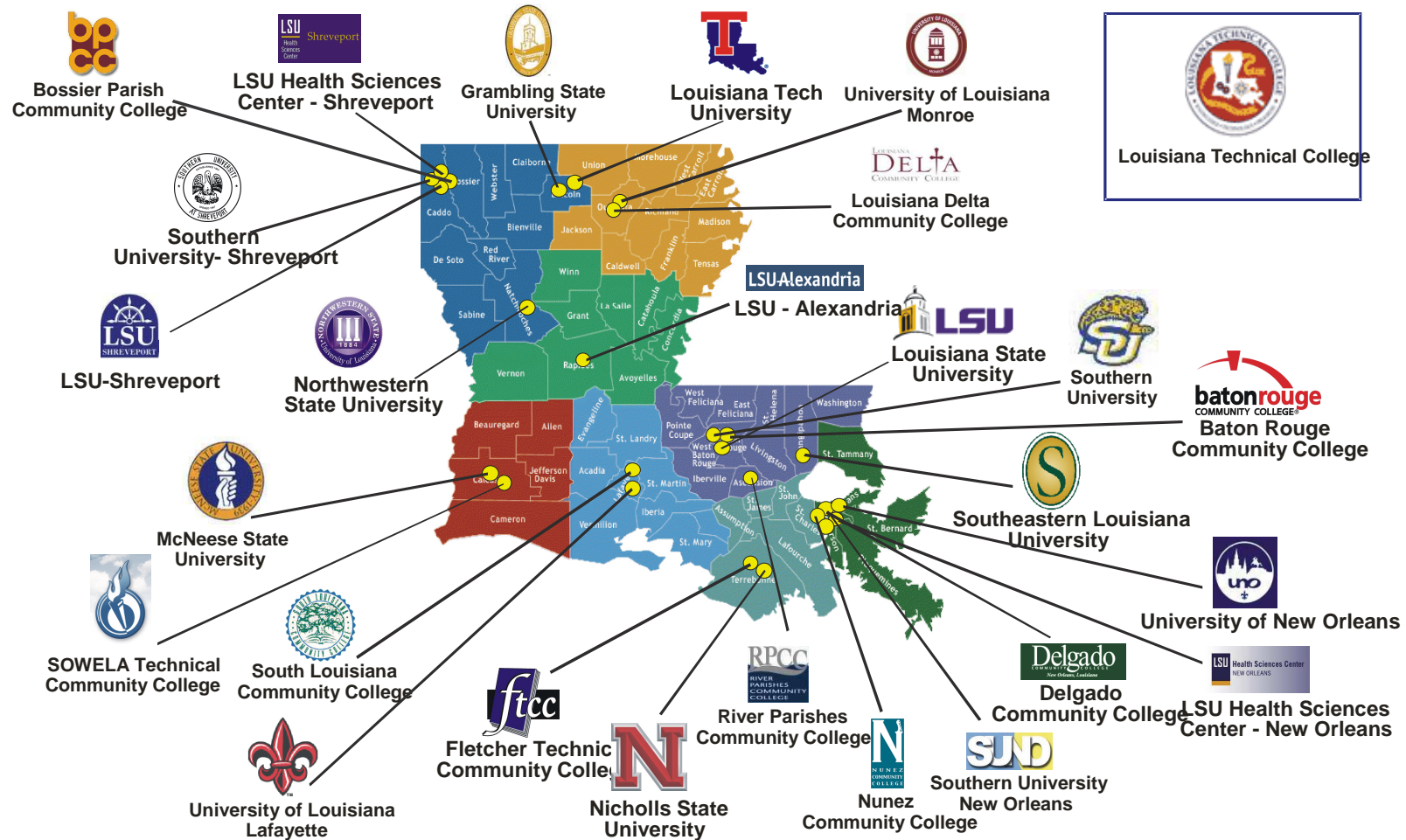
- representing the postsecondary education system to the Governor and the legislature
- formulating a higher education master plan
- establishing the role, scope and mission for systems and institutions
- developing and adopting a higher education formula for submission to the legislature
- approving degree programs
- presenting budget and capital outlay recommendations to the legislature



Management Boards

The four management boards govern the operations of the institutions under their respective jurisdictions by:

- supervising and managing institutions
- awarding certificates, confer degrees, issue diplomas
- receiving and expending appropriated funds, according to the master plan
- determining student fees
- purchasing land and acquiring buildings, subject to Regents' approval
- employing and approving employment, determining salaries, duties and functions of personnel
- overseeing financial operations of schools





LSU Health System

LSU Health Sciences Center – Shreveport

School of Medicine
School of Allied Health
School of Graduate Studies
LSU Hospital - Shreveport
E.A. Conway Medical Center
Huey P. Long Medical Center

LSU Health Sciences Center – New Orleans

School of Medicine
School of Nursing
School of Dentistry
School of Allied Health
School of Public Health
School of Graduate Studies

Health Care Services Division (HCSD)

Earl K Long Medical Center

Interim LSU Public Hospital

Lallie Kemp Medical Center

Leonard J. Chabert Medical Center

University Medical Center

W.O. Moss Medical Center

Bogalusa Medical Center



Total Higher Education Funding

Discretionary	\$2,844,877,516	97%
Non-Discretionary	\$99,010,737	3%
Total	\$2,943,888,253	100%

Non-discretionary funding includes rent in state owned buildings, employer contributions for retiree group insurance and TOPS Fund appropriations.



Revenue

- The primary sources of general revenues for public institutions are state appropriations and tuition and fees
- Federal contract and grant money is provided for sponsored research or public service
- Revenue-producing auxiliary enterprises are self-supporting and are not major sources of subsidy for general-purpose instruction



Revenue and Spending

- Revenues dictate functionality in higher education
- To understand spending, it's first necessary to know the source of the revenue
- Higher Education operates under what economists call the “revenue theory of costs”
- Colleges and universities are limited in their ability to decide where to spend money



Unrestricted vs. Restricted

- Unrestricted Funds are funds eligible for expenditure for any legally allowable purpose in carrying out the official mission, duties and responsibilities of the institution. These funds include state appropriations, tuition and auxiliary enterprises and other funds that are not restricted by a donor, grant or contract.
- Restricted Funds are funds used to account for resources that are available for the operation and support of programs but are restricted by donors, local state or federal agencies, as to the specific purposes for which they may be expended. These funds are referred to as “off-budget” dollars.
- The legislature appropriates unrestricted funds only.



Means of Finance

- Interagency Transfers are revenues from other state agencies. The majority of IAT in Higher Education is Medicaid and UCC from DHH to three state hospitals under LSU HSC in Shreveport.
- Fees and self-generated Revenue are collections from student fees and tuition, from registration and licensing fees paid by post-secondary, academic degree-granting institutions, from fees from Proprietary School Regulation, and from miscellaneous grants from private entities.
- Statutory Dedications are funds created by state statute as provided by legislation, usually dedicated for specific purposes, such as the TOPS Fund.
- Federal funds include Medicare dollars to state hospitals under LSU HSC in Shreveport. Both agricultural centers receive federal funds. LUMCON receives federal grants for its research programs. Federal Funds come from the National Science Foundation, the National Aeronautics and Space Administration, the NASA EPSCoR program, the John C. Stennis Space Center/Louisiana Research Consortium and from the U.S. Department of Energy (USDOE). Loan Operations in LOSFA includes federal funds.



School System Expenditures

- School systems identify expenditures two ways: by object code and by functional area.
- Excluding the three LSU hospitals, 95% of school system expenditures are used for Educational & General expenses:
 - Instruction
 - Research
 - Public Service
 - Academic Support
 - Student or institutional Services
 - Scholarships
 - Plant operation and maintenance
- Budget Request forms show that school systems expend:
 - 70% of school system expenditures are used for personal services
 - 15% for operating services
 - 12% for other charges
 - 3% for acquisitions and major repairs.



Total Means of Finance – Higher Education

Means of Finance	Prior Year Actual (FY08-09)	Operating Budget on 12/1/2009	Rec. for FY10-11	Difference between FY09-10 and FY10-11	
SGF	\$1,553,361,149	\$1,266,075,640	\$1,098,436,706	(\$167,638,934)	-13.2%
IAT	\$402,698,424	\$626,093,162	\$716,100,098	\$90,006,936	14.4%
SGR	\$735,538,898	\$820,449,350	\$830,078,637	\$9,629,287	1.2%
SD	\$162,475,363	\$158,661,810	\$136,811,774	(\$21,850,036)	-13.8%
IEB	\$0	\$0	\$0	\$0	0.0%
Fed	\$129,031,519	\$177,592,732	\$162,461,038	(\$15,131,694)	-8.5%
TOTAL	\$2,983,105,353	\$3,048,872,694	\$2,943,888,253	(\$104,984,441)	-3.4%
T.O.	402	402	34,569	34,167	8499%

Higher Education Executive Budget for FY10-11 includes \$289.6 million State Fiscal Stabilization Fund, federal stimulus funding in The American Recovery and Reinvestment Act of 2009 (ARRA). Higher Education operating budget for FY09-10 includes \$189.7 million ARRA funding.



Total Means of Finance – Higher Education

Means of Finance	Prior Year Actual (FY08-09)	Operating Budget on 12/1/2009	Rec. for FY10-11	Difference between FY09-10 and FY10-11	
BOR	\$108,297,749	\$111,708,958	\$1,506,996,567	\$1,395,287,609	1249.0%
LUMCON	\$8,091,837	\$8,946,775	\$5,509,667	(\$3,437,108)	-38.4%
LOSFA	\$191,150,120	\$259,896,395	\$65,851,883	(\$194,044,512)	-74.7%
LSU System	\$1,535,183,536	\$1,545,977,666	\$893,504,201	(\$652,473,465)	-42.2%
Southern System	\$149,461,630	\$141,286,878	\$63,141,015	(\$78,145,863)	-55.3%
UL System	\$710,397,619	\$706,912,201	\$292,390,081	(\$414,522,120)	-58.6%
LCTCS	\$280,522,862	\$274,143,821	\$116,494,839	(\$157,648,982)	-57.5%
TOTAL	\$2,983,105,353	\$3,048,872,694	\$2,943,888,253	(\$104,984,441)	-3.4%



State General Fund + Statutory Dedications (Higher Education)

State Funds (SGF + SD)	FY 08-09 Actual Budget	Operating Budget on 12/1/2009	Recommended for FY 10-11	Change from FY 09-10 to FY 10-11	
BOR	\$85,856,245	\$78,254,977	\$1,179,132,706	\$1,100,877,729	1406.8%
LUMCON	\$3,248,483	\$2,962,108	\$0	(\$2,962,108)	-100.0%
LOSFA	\$154,588,667	\$176,275,704	\$15,731,019	(\$160,544,685)	-91.1%
LSU System	\$723,078,754	\$578,412,628	\$27,883,950	(\$550,528,678)	-95.2%
Southern Syste	\$93,686,684	\$71,420,366	\$1,800,000	(\$69,620,366)	-97.5%
UL System	\$446,900,560	\$350,664,116	\$525,604	(\$350,138,512)	-99.9%
LCTCS	\$208,477,119	\$166,747,551	\$10,175,201	(\$156,572,350)	-93.9%
TOTAL	\$1,715,836,512	\$1,424,737,450	\$1,235,248,480	(\$189,488,970)	-13.3%



Statutory Dedications

Statutory Dedications	FY 08-09 Actual Expenditures	Operating Budget on 12/1/09	FY 10-11 Executive Budget	Change between FY 09- 10 to FY 10-11	
2 Percent Fire Insurance	\$210,000	\$210,000	\$210,000	\$0	0.0%
Calcasieu Parish Fund	\$704,085	\$700,805	\$700,805	\$0	0.0%
Equine Health Studies	\$750,000	\$750,000	\$750,000	\$0	0.0%
Fireman Training	\$2,900,000	\$2,500,000	\$3,523,950	\$1,023,950	41.0%
Health Excellence	\$89,115	\$0	\$0	\$0	0.0%
Higher Ed Initiatives	\$118,000	\$6,712,600	\$700,000	(\$6,012,600)	-89.6%
La Quality Ed Support (8g)	\$35,659,558	\$36,000,000	\$36,000,000	\$0	0.0%
Overcollections Fund	\$8,696,771	\$3,289,019	\$0	(\$3,289,019)	-100.0%
Pari-mutuel Live Racing	\$50,000	\$50,000	\$50,000	\$0	0.0%
Proprietary School	\$65,370	\$400,000	\$400,000	\$0	0.0%
Rockefeller Trust-Protection Fund	\$60,000	\$60,000	\$60,000	\$0	0.0%
Southern U Ag	\$750,000	\$750,000	\$750,000	\$0	0.0%
Support Education in LA First (SELF)	\$52,148,748	\$46,515,000	\$43,596,000	(\$2,919,000)	-6.3%
Tobacco Tax	\$27,983,034	\$28,819,885	\$24,400,000	(\$4,419,885)	-15.3%
TOPS Fund	\$22,308,991	\$21,904,501	\$15,671,019	(\$6,233,482)	-28.5%
Workforce Training Rapid Response	\$9,981,691	\$10,000,000	\$10,000,000	\$0	0.0%
TOTAL	\$162,475,363	\$158,661,810	\$136,811,774	(\$21,850,036)	-13.8%



Board of Regents

	Prior Year Actual (FY08-09)	Operating Budget on 12/1/2009	Rec. for FY10-11	Difference between FY09-10 and FY10-11	
SGF	\$48,518,330	\$41,642,377	\$1,098,436,706	\$1,056,794,329	2538%
IAT	\$8,550,806	\$16,390,108	\$310,799,988	\$294,409,880	1796%
SGR	\$1,563,772	\$2,000,000	\$2,000,000	\$0	0%
SD	\$37,337,915	\$36,612,600	\$80,696,000	\$44,083,400	120%
IEB	\$0	\$0	\$0	\$0	0%
Fed	\$12,326,926	\$15,063,873	\$15,063,873	\$0	0%
Total	\$108,297,749	\$111,708,958	\$1,506,996,567	\$1,395,287,609	1249%



LUMCON

	Prior Year Actual (FY08-09)	Operating Budget on 12/1/2009	Recomm for FY10-11	Difference between FY09- 10 and FY10-11	
SGF	\$3,202,071	\$2,920,703	\$0	(\$2,920,703)	-100.0%
IAT	\$190,019	\$850,000	\$375,000	(\$475,000)	-55.9%
SGR	\$1,105,978	\$1,100,000	\$1,100,000	\$0	0.0%
SD	\$46,412	\$41,405	\$0	(\$41,405)	-100.0%
IEB	\$0	\$0	\$0	\$0	0.0%
Fed	\$3,547,357	\$4,034,667	\$4,034,667	\$0	0.0%
Total	\$8,091,837	\$8,946,775	\$5,509,667	(\$3,437,108)	-38.4%



LOSFA

	Prior Year Actual (FY08-09)	Operating Budget on 12/1/2009	Rec. for FY10-11	Difference between FY09-10 and FY10-11	
SGF	\$128,960,088	\$154,311,203	\$0	(\$154,311,203)	-100.0%
IAT	\$7,652,299	\$2,000,000	\$0	(\$2,000,000)	-100.0%
SGR	\$2,803	\$120,864	\$120,864	\$0	0.0%
SD	\$25,628,579	\$21,964,501	\$15,731,019	(\$6,233,482)	-28.4%
IEB	\$0	\$0	\$0	\$0	0.0%
Fed	\$28,906,351	\$81,499,827	\$50,000,000	(\$31,499,827)	-38.7%
Total	\$191,150,120	\$259,896,395	\$65,851,883	(\$194,044,512)	-74.7%



LSU SYSTEM

	Prior Year Actual (FY08-09)	Operating Budget on 12/1/2009	Rec. for FY10-11	Difference between FY09-10 and FY10-11	
SGF	\$663,359,085	\$517,472,396	\$0	(\$517,472,396)	-100.0%
IAT	\$377,973,332	\$505,879,373	\$395,837,446	(\$110,041,927)	-21.8%
SGR	\$352,916,774	\$387,727,511	\$389,002,783	\$1,275,272	0.3%
SD	\$59,719,669	\$60,940,232	\$27,883,950	(\$33,056,282)	-54.2%
IEB	\$0	\$0	\$0	\$0	0.0%
Fed	\$81,214,676	\$73,958,154	\$80,780,022	\$6,821,868	9.2%
Total	\$1,535,183,536	\$1,545,977,666	\$893,504,201	(\$652,473,465)	-42.2%



SOUTHERN SYSTEM

	Prior Year Actual (FY08-09)	Operating Budget on 12/1/2009	Rec. for FY10-11	Difference between FY09- 10 and FY10-11	
SGF	\$88,160,865	\$66,117,852	\$0	(\$66,117,852)	-100.0%
IAT	\$2,050,081	\$14,384,096	\$3,350,479	(\$11,033,617)	-76.7%
SGR	\$50,688,656	\$52,446,205	\$54,610,784	\$2,164,579	4.1%
SD	\$5,525,819	\$5,302,514	\$1,800,000	(\$3,502,514)	-66.1%
IEB	\$0	\$0	\$0	\$0	0.0%
Fed	\$3,036,209	\$3,036,211	\$3,379,752	\$343,541	11.3%
Total	\$149,461,630	\$141,286,878	\$63,141,015	(\$78,145,863)	-55.3%



UNIVERSITY OF LOUISIANA SYSTEM

	Prior Year Actual (FY08-09)	Operating Budget on 12/1/2009	Rec. for FY10-11	Difference between FY09- 10 and FY10-11	
SGF	\$429,271,006	\$333,560,464	\$0	(\$333,560,464)	-100.0%
IAT	\$6,281,887	\$60,028,905	\$2,136,828	(\$57,892,077)	-96.4%
SGR	\$257,215,172	\$296,219,180	\$289,727,649	(\$6,491,531)	-2.2%
SD	\$17,629,554	\$17,103,652	\$525,604	(\$16,578,048)	-96.9%
IEB	\$0	\$0	\$0	\$0	0.0%
Fed	\$0	\$0	\$0	\$0	0.0%
Total	\$710,397,619	\$706,912,201	\$292,390,081	(\$414,522,120)	-58.6%



LCTCS

	Prior Year Actual (FY08-09)	Operating Budget on 12/1/2009	Rec. for FY10-11	Difference between FY09-10 and FY10-11	
SGF	\$191,889,704	\$150,050,645	\$0	(\$150,050,645)	-100.0%
IAT	\$0	\$26,560,680	\$3,600,357	(\$22,960,323)	-86.4%
SGR	\$72,045,743	\$80,835,590	\$93,516,557	\$12,680,967	15.7%
SD	\$16,587,415	\$16,696,906	\$10,175,201	(\$6,521,705)	-39.1%
IEB	\$0	\$0	\$0	\$0	0.0%
Fed	\$0	\$0	\$9,202,724	\$9,202,724	100.0%
Total	\$280,522,862	\$274,143,821	\$116,494,839	(\$157,648,982)	-57.5%



Significant Changes in Higher Education

\$100 million one-time federal stimulus money replaced State General Fund

\$84 million SGF mid-year deficit reduction continues into FY10-11

The adjustment transferring State General Fund from schools, management boards, LUMCON and LOSFA also reduced those budget units by \$14.5 million and increased SGF in Board of Regents by that amount.

A net \$7.5 million SGF was added to support general operations of higher education

State General Fund to the BOR and the four management boards was reduced by a total of \$5 million

\$11 million more State General Fund for TOPS (\$4.7 million increase + \$6.2 million means of finance substitution)

\$14 million was added to Higher Education total funding as the result of transferring the Adult Education program from the Department of Education to LCTCS (\$4.4 million SGF; \$3.6 million IAT; \$9.2 million federal)

All positions in schools, agricultural centers, research centers, health sciences centers and state public hospitals are transferred from off-budget to the authorized Table of Organization



Federal Stimulus Funding in Postsecondary Schools

System	ARRA funds in FY09-10	ARRA funds in Regents for FY10-11	Change - \$99.9 million ARRA replaced SGF
Regents	\$0	\$289,592,480	\$289,592,480
LUMCON	\$0	\$0	\$0
LOSFA	\$0	\$0	\$0
LSU system	(\$91,518,430)	\$0	(\$91,518,430)
Southern system	(\$12,202,908)	\$0	(\$12,202,908)
UL system	(\$59,417,982)	\$0	(\$59,417,982)
LCTCS system	(\$26,560,680)	\$0	(\$26,560,680)
TO TAL	(\$189,700,000)	\$289,592,480	\$99,892,480



State Fiscal Stabilization Fund (SFSF)

	FY09-10	FY10-11	Total
	\$290,000,000	\$289,592,000	\$579,592,000
MFP - replaced SGF	\$66,544,131	\$0	\$66,544,131
MFP - replaced Lottery Fund	\$15,262,787	\$0	\$15,262,787
MFP - replaced SELF	\$18,493,082	\$0	\$18,493,082
Subtotal in MFP	\$100,300,000	\$0	\$100,300,000
Higher Education	\$189,700,000	\$289,592,480	\$479,292,480
Total SFSF	\$290,000,000	\$289,592,480	\$579,592,480

The State Fiscal Stabilization Fund (SFSF) is a grant within The American Recovery and Reinvestment Act of 2009 (ARRA).



Maintenance of Effort (MOE) for State Fiscal Stabilization Fund

Fiscal Year	MFP	Eligible Institutions of Higher Education (IHE)
FY05-06	\$2,621,866,801	\$959,089,177
FY08-09	\$3,269,940,870	\$1,277,707,304
FY09-10	\$3,175,041,821	\$922,048,593
Over/Under FY05-06	\$553,175,020	(\$37,040,584)

Figures for FY05-06 and FY08-09 are state support levels identified in Louisiana's approved application to USDOE. Figures for FY09-10 are state support figures identified by the Division of Administration after FY09-10 Executive Order Mid-Year Deficit Reductions. A waiver will be necessary to maintain stimulus funding.



Executive Order Mid-Year Deficit Reductions

Budget Unit	Executive Order Mid-Year Deficit Reductions, (BA7s approved after 12/1/2009)	SGF Reduction in FY10-11
Regents	(\$3,148,493)	(\$83,961,506)
LUMCON	(\$220,828)	\$0
LOSFA	(\$7,796,892)	\$0
LSU system	(\$39,125,005)	\$0
Southern system	(\$4,238,606)	\$0
UL system	(\$21,207,366)	\$0
LCTCS system	(\$8,224,315)	\$0
TOTAL	(\$83,961,505)	(\$83,961,506)



Authorized Table of Organization (Higher Education)

Budget Unit	T.O. in FY09-10	T.O. in FY10-11	FTE on 11/1/2009, per BOR Database
Regents	85	34,569	92
LUMCON	0	0	67
LOSFA	140	0	149
LSU BOS	69	0	18,835
Southern BOS	27	0	2,154
UL BOS	25	0	9,703
LCTCS BOS	56	0	3,692
TOTAL	402	34,569	34,692

All positions in schools, agricultural centers, research centers, health sciences centers and state public hospitals are transferred from off-budget to the authorized Table of Organization.



Transfer of SGF in Higher Education agencies to Regents

System	Base SGF, after other adjustments, transferred to Regents	Adjustment in BOR	Decrease/Transfer
Regents	\$0	\$1,222,420,691	\$1,222,420,691
LUMCON	(\$2,920,703)	\$0	(\$2,920,703)
LOSFA	(\$165,288,816)	\$0	(\$165,288,816)
LSU system	(\$517,406,180)	\$0	(\$517,406,180)
Southern system	(\$65,288,799)	\$0	(\$65,288,799)
UL system	(\$332,433,881)	\$0	(\$332,433,881)
LCTCS system	(\$153,604,429)	\$0	(\$153,604,429)
TOTAL	(\$1,236,942,808)	\$1,222,420,691	(\$14,522,117)



Support Education in Louisiana First Fund (SELF)

System	SELF in FY09-10 (transferred to Regents)	Adjustment in Regents	Decrease/Transfer
Regents	\$0	\$43,596,000	\$43,596,000
LUMCON	(\$41,405)	\$0	(\$41,405)
LOSFA	\$0	\$0	\$0
LSU system	(\$23,700,572)	\$0	(\$23,700,572)
Southern system	(\$3,026,698)	\$0	(\$3,026,698)
UL system	(\$14,243,933)	\$0	(\$14,243,933)
LCTCS system	(\$5,502,392)	\$0	(\$5,502,392)
TO TAL	(\$46,515,000)	\$43,596,000	(\$2,919,000)



Higher Education Initiatives Fund (HEIF)

System	HEIF non-recurring from schools	Additional HEIF in Regents	Change in HEIF
Regents	\$0	\$487,400	\$487,400
LUMCON	\$0	\$0	\$0
LOSFA	\$0	\$0	\$0
LSU system	(\$2,670,756)	\$0	(\$2,670,756)
Southern system	(\$475,816)	\$0	(\$475,816)
UL system	(\$2,334,115)	\$0	(\$2,334,115)
LCTCS system	(\$1,019,313)	\$0	(\$1,019,313)
TOTAL	(\$6,500,000)	\$487,400	(\$6,012,600)

Total HEIF in BOR for FY10-11 is \$700,000.



State General Fund Reductions to Administration in Five Boards

	SGF in Administration in Board on 12/1	Exec Order Mid- Year Reduction to Administration	After EO	Reduction in FY10-11 Executive Budget	% Reduction of Admin
BOR	\$6,882,000	\$0	\$6,882,000	(\$2,064,600)	-30.0%
LSU BOS	\$3,948,783	(\$316,266)	\$3,632,517	(\$868,369)	-23.9%
Southern BOS	\$1,670,415	(\$122,072)	\$1,548,343	(\$379,053)	-24.5%
UL BOS	\$2,894,150	(\$166,576)	\$2,727,574	(\$701,669)	-25.7%
LCTCS BOS	\$4,279,105	(\$115,904)	\$4,163,201	(\$1,167,828)	-28.1%
Total	\$19,674,453	(\$720,818)	\$18,953,635	(\$5,181,519)	-27.3%

Language in HB1 states "no institution within the control of a higher education management board shall pay more than the amount they are providing in FY09-10 for the administration of their board."



Means of Finance Substitutions

- \$99.9 million one-time federal stimulus funds replaces State General Fund
- \$6.2 million State General Fund replaces Statutory Dedications from the TOPS Fund due to decline in revenues based on REC estimates
- \$1.7 million State General Fund replaces Statutory Dedications from the Overcollections Fund for projected supplemental retirement payment at LSU Ag Center
- \$1 million Statutory Dedications from the Fireman Training Fund replaces Statutory Dedications from Overcollections Fund for the Fire and Emergency Training Institute at LSU A&M
- \$33 million one-time Interagency Transfers from DHH replaces Uncompensated Care Cost from DHH in Shreveport hospitals to reduce the impact of the new DSH audit rule



Adjustments in Shreveport Hospitals Interagency Transfers from DHH

Shreveport Medical Center					
IAT on 12/1/2009	DSH audit rule	NR CPE	Recommended	Difference	
\$0	\$24,095,107	\$0	\$24,095,107	\$24,095,107	Replacement \$\$\$
\$163,415,374	(\$24,095,107)	(\$16,137,777)	\$123,182,490	(\$40,232,884)	UCC
\$96,672,988	\$0	\$0	\$96,672,988	\$0	Medicaid
\$260,088,362	\$0	(\$16,137,777)	\$243,950,585	(\$16,137,777)	Total
EA Conway					
IAT on 12/1/2009	DSH audit rule	NR CPE	Recommended	Difference	
\$0	\$5,070,403	\$0	\$5,070,403	\$5,070,403	Replacement \$\$\$
\$36,521,776	(\$5,070,403)	(\$2,333,137)	\$29,118,236	(\$7,403,540)	UCC
\$25,655,317	\$0	\$0	\$25,655,317	\$0	Medicaid
\$62,177,093	\$0	(\$2,333,137)	\$59,843,956	(\$2,333,137)	Total
Huey P Long					
IAT on 12/1/2009	DSH audit rule	NR CPE	Recommended	Difference	
\$0	\$4,466,423	\$0	\$4,466,423	\$4,466,423	Replacement \$\$\$
\$28,558,096	(\$4,466,423)	(\$1,824,389)	\$22,267,284	(\$6,290,812)	UCC
\$15,216,202	\$0	\$0	\$15,216,202	\$0	Medicaid
\$43,774,298	\$0	(\$1,824,389)	\$41,949,909	(\$1,824,389)	Total

\$33 million one-time Interagency Transfers from DHH replaces Uncompensated Care Cost from DHH in Shreveport hospitals to reduce the impact of the new DSH audit rule; \$20M IAT from DHH was non-recurred for federal Certified Public Expenditures.



Significant Changes

\$7.5 million	State General Fund added to support general operations of higher education (net enhancement after \$14.5 million decrease/transfer of SGF from agencies to BOR)
\$14.7 million	Transfers funding and eight positions for the Adult Education Program from the Department of Education to LCTCS Board of Supervisors (\$4,946,612 SGF; \$604,983 IAT; and \$9,202,724 Fed)
\$4.7 million	Increases State General Fund for TOPS awards. The FY 10-11 TOPS awards are recommended at \$118.9 million SGF and \$15.7 million TOPS Fund for a combined funding level of \$134.6 million
(\$5 million)	Non-recurs \$4.5 million State General Fund and \$500,000 IAT for numerous legislative projects



Significant Changes

\$14 million	Provides IAT budget authority for five boards to receive funds for operations
(\$542,342) IAT	Non-recurs IAT from DSS for TANF for the Truancy Assessment and Service Centers (TASC) at LSU A&M
(\$17.6 million)	Adjusts budget authority to properly align expenditures with projected revenue collections.

	IAT	FSGR	Fed	Total
LUMCON	(\$475,000)			(\$475,000)
LOSFA	(\$2,000,000)		(\$31,499,827)	(\$33,499,827)
LSU System	(\$450,000)	\$1,275,272	\$6,821,868	\$7,647,140
Southern System		\$2,164,579	\$343,541	\$2,508,120
UL System		(\$6,491,531)		(\$6,491,531)
LCTCS System		\$12,680,967		\$12,680,967
Total Workload	(\$2,925,000)	\$9,629,287	(\$24,334,418)	(\$17,630,131)



Significant Changes

(\$226,050) SD	Non-recurs funding from the Overcollections Fund from LSU A&M for the LSU Fire and Emergency Training Institute
(\$277,566) SD	Non-recurs funding from the Overcollections Fund from the LSU Ag Center for supplemental retirement payment
(\$4.3 million) SD	Reduces funding from the Tobacco Tax Health Care Fund to balance to the REC estimates: \$2.7 million – Cancer Research, LSU HSC NO \$1 million – Cancer Research, LSU HSC S \$633,135 – General Operations, LSU Ag
(\$6 million) SD	Non-recurs funding from the Higher Education Initiatives Fund for institutions of higher education



Student Enrollment in Four Year Schools

	Fall 2004	Fall 2009	Difference between Fall 2009 and Fall 2004	
UNO	17,349	11,724	(5,625)	-32%
Southern A&M	9,438	7,619	(1,819)	-19%
LSU-A	2,941	2,456	(485)	-16%
SUNO	3,647	3,141	(506)	-14%
Northwestern	10,546	9,247	(1,299)	-12%
LSU A&M	31,561	27,992	(3,569)	-11%
Nicholls	7,482	7,184	(298)	-4%
La Tech	11,687	11,251	(436)	-4%
Southeastern	15,472	15,160	(312)	-2%
McNeese	8,780	8,645	(135)	-2%
ULL	16,561	16,361	(200)	-1%
Grambling	5,039	4,992	(47)	-1%
ULM	8,841	8,967	126	1%
LSU-S	4,399	4,635	236	5%
Four-Year Schools	153,743	139,374	(14,369)	-9%
State Total (Four Year, Two Year, Professional)	214,144	220,381	6,237	3%



Student Enrollment in Two Year and Technical Schools

	Fall 2004	Fall 2009	Difference between Fall 2009 and Fall 2004	
Nunez CC	2,339	1,837	(502)	-21%
Delgado CC	16,669	16,700	31	0%
LSU-E (Two Year)	3,071	3,332	261	8%
Bossier Parish CC	4,429	5,430	1,001	23%
La Delta CC	1,292	1,640	348	27%
SUSLA (Two Year)	2,331	3,014	683	29%
BRCC	5,700	7,900	2,200	39%
Sowela CC	1,485	2,133	648	44%
River Parishes CC	1,057	1,805	748	71%
Fletcher Tech CC	805	1,843	1,038	129%
South Louisiana CC	1,658	4,087	2,429	147%
Two-Year Schools	40,836	49,721	8,885	22%
LTC (Technical)	15,486	26,565	11,079	72%
State Total (Four Year, Two Year, Professional)	214,144	220,381	6,237	3%



Student Enrollment in Professional Schools

	Fall 2004	Fall 2009	Difference between Fall 2009 and Fall 2004	
LSU Law	690	656	(69)	-10%
Southern Law	463	598	68	15%
LSUHSC NO	2,238	2,644	194	9%
LSUHSC S	688	823	126	18%
Prof Schools	4,079	4,721	319	8%
State Total (Four Year, Two Year, Professional)	214,144	220,381	6,237	3%



State Dollars Per FTE Student (Four-Year Schools)

School	SREB Category (FY08-09)	FY04-05	FY05-06	FY06-07	FY07-08	FY08-09	Increase between FY08- 09 and FY04-05
LSU A&M	Four Year 1	\$5,401	\$5,250	\$7,120	\$7,917	\$8,645	\$3,244
UNO	Four Year 2	\$4,045	\$6,578	\$6,764	\$7,892	\$7,550	\$3,505
La Tech	Four Year 2	\$4,271	\$4,328	\$5,027	\$6,649	\$6,760	\$2,489
ULL	Four Year 2	\$4,300	\$4,091	\$4,617	\$5,987	\$6,313	\$2,013
Southeastern	Four Year 3	\$3,452	\$3,323	\$3,856	\$5,689	\$5,868	\$2,416
SUNO	Four Year 3	\$4,524	\$9,663	\$7,438	\$7,340	\$6,494	\$1,970
ULM	Four Year 3	\$5,394	\$5,414	\$6,688	\$7,509	\$7,144	\$1,750
Northwestern	Four Year 4	\$3,183	\$3,334	\$4,112	\$6,133	\$6,054	\$2,871
McNeese	Four Year 4	\$3,442	\$3,399	\$4,249	\$5,899	\$5,822	\$2,380
Nicholls	Four Year 4	\$3,703	\$3,822	\$4,921	\$5,859	\$5,428	\$1,725
Grambling	Four Year 4	\$4,961	\$4,877	\$5,827	\$6,260	\$5,947	\$986
LSU-S	Four Year 4	\$3,813	\$1,978	\$4,717	\$6,047	\$2,967	(\$846)
Southern A&M	Four Year 5	\$4,554	\$4,671	\$6,119	\$7,217	\$4,120	(\$434)
LSU-A	Two-Year with Bachelor's	\$3,469	\$3,432	\$4,408	\$5,878	\$6,217	\$2,748



SREB Categories for Four Year Schools

- Four-Year 1** Institutions awarding at least 100 doctoral degrees that are distributed among at least 10 CIP categories (2-digit classification) with no more than 50 percent in any one category.
- Four-Year 2** Institutions awarding at least 30 doctoral degrees that are distributed among at least 5 CIP categories (2-digit classification).
- Four-Year 3** Institutions awarding at least 100 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 10 CIP categories (2-digit classification).
- Four-Year 4** Institutions awarding at least 30 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 5 CIP categories (2-digit classification).
- Four-Year 5** Institutions awarding at least 30 master's, education specialist, post-master's or doctoral degrees.
- Four-Year 6** Institutions awarding at least 100 bachelor's degrees that are distributed among at least five CIP categories (2-digit classification) with bachelor's degrees being at least 50 percent of the total awards (including certificates) and awarding less than 30 master's, education specialist, post-master's or doctoral degrees.



State Dollars Per FTE Student (Two-Year and Other Schools)

School	SREB Category (FY 08-09)	FY04-05	FY05-06	FY06-07	FY07-08	FY08-09	Change between FY08-09 and FY04-05
Delgado CC	Two Year 1	\$3,025	\$6,380	\$4,201	\$4,310	\$4,265	\$1,240
BRCC	Two Year 2	\$2,616	\$2,565	\$3,231	\$4,010	\$4,031	\$1,415
LSU-E (Two Year)	Two Year 2	\$3,154	\$3,426	\$4,057	\$4,496	\$4,275	\$1,121
Bossier Parish CC	Two Year 2	\$3,382	\$3,260	\$3,700	\$3,946	\$4,476	\$1,094
Nunez CC	Two Year 3	\$3,115	\$9,464	\$6,743	\$6,195	\$5,170	\$2,055
South Louisiana CC	Two Year 3	\$2,130	\$2,775	\$2,644	\$3,084	\$3,497	\$1,367
SUSLA (Two Year)	Two Year 3	\$3,882	\$4,297	\$3,577	\$4,821	\$4,355	\$473
River Parishes CC	Two Year 3	\$3,396	\$3,074	\$3,099	\$3,844	\$3,718	\$322
La Delta CC	Two Year 3	\$3,199	\$3,013	\$3,321	\$3,682	\$3,353	\$154
Sowela CC	Tech Inst/College 1	\$4,859	\$4,362	\$5,057	\$5,822	\$5,240	\$381
Fletcher Tech CC	Tech Inst/College 2	\$5,246	\$3,923	\$5,160	\$5,684	\$4,942	(\$304)
LTC (Technical)	Tech Inst/Size Unknown	\$5,992	\$5,864	\$5,938	\$5,332	\$5,328	(\$664)



SREB Categories for Two Year Schools

Two-Year with Bachelor's Institutions awarding primarily associate's degrees and offering college transfer courses; some bachelor's degrees.

Two-Year 1 Institutions awarding associate's degrees and offering college transfer courses with FTE enrollment of 5,000 or more; some certificates and diplomas.

Two-Year 2 Institutions awarding associate's degrees and offering college transfer courses with FTE enrollment of 2,000 to 4,999; some certificates and diplomas.

Two-Year 3 Institutions awarding associate's degrees and offering college transfer courses with FTE enrollment of less than 2,000; some certificates and diplomas.

Institute or College 1 Institutions awarding vocational-technical certificates and diplomas with FTE enrollment of 1,000 or more; some voc-tech associate degrees.

Technical Institute or College 2 Institutions awarding vocational-technical certificates and diplomas with FTE enrollment less than 1,000; some voc-tech associate degrees.

Technical Institute or College (size unknown) Institutions awarding voc-tech certificates and diplomas whose FTE enrollment was not reported; some voc-tech associate degrees.



Louisiana's State Funding compared with other SREB States

Public Four-Year Colleges and Universities

	State Appropriations per FTE Student	Tuition and Fees Revenues per FTE Student	State Appropriations and Tuition and Fees Revenue per FTE Student
SREB states	\$7,571	\$6,584	\$14,155
Louisiana	\$7,756	\$4,821	\$12,577
SREB Ranking	6th of 16	14th of 16	12th of 16

Public Two-Year Colleges and Universities

	State Appropriations per FTE Student	Tuition and Fees Revenues per FTE Student	State Appropriations and Tuition and Fees Revenue per FTE Student
SREB states	\$4,512	\$2,335	\$6,847
Louisiana	\$4,518	\$2,699	\$7,217
SREB Ranking	9th of 16	8th of 16	8th of 16



Louisiana's Median Annual Tuition and Required Fees compared with other SREB States (FY08-09)

	Four-Year Schools	Two Year Schools
United States	\$5,500	\$2,400
SREB states	\$5,000	\$2,100
Louisiana	\$3,600	\$1,900
SREB Ranking	15th out of 16	13th out of 16



Breakdown of Total Budget

	Four-Year	Two Year	Specialized Unit	Total
Operating Budget on 12/1	\$1,411,476,058	\$285,604,621	\$1,351,792,015	\$3,048,872,694
Exec Order Reductions	(\$41,835,472)	(\$9,087,381)	(\$33,038,653)	(\$83,961,506)
Budget after Mid-Year				
Deficit Reduction	\$1,369,640,586	\$276,517,240	\$1,318,753,362	\$2,964,911,188
# of Students, Fall 2009	139,374	26,565		
ARRA Funding	(\$125,081,506)	(\$29,025,200)	(\$35,593,294)	(\$189,700,000)
Budget Without ARRA	\$1,244,698,454	\$247,518,605	\$1,283,160,068	\$2,775,211,188
FY04-05 Actuals	\$1,158,927,905	\$268,636,444	\$847,706,009	\$2,275,270,356
# of Students, Fall 2004	153,743	15,486		

Specialized Units includes LUMCON, LOSFA, Pennington, two Agricultural Centers, three Shreveport Hospitals, Professional Schools, Law Centers or BOR and four management boards.

FY04-05 Actuals for Specialized units do not include Huey P Long Medical Center transferred to Higher Education in FY07-08 and LOSFA transferred in FY09-10.



Graduation Rates compared with other SREB States (FY08-09)

	Four-Year Schools	Two Year Schools
United States	55%	20%
SREB states	52%	16%
Louisiana	37%	5%
SREB Ranking	16th out of 16	15th out of 16



General Performance Indicators for FY08-09 (Four Year Schools)

School	Student FTE	State Dollars Per FTE	Graduation Rate	Degrees/ Awards Conferred	Mean ACT Composite Score	Number of TOPS Recipients	% of Student FTE receiving TOPS
LSU A&M	27,727	\$8,645	66.0%	6,044	24.8	12,365	45%
La Tech	8,907	\$6,760	53.1%	1,826	22.9	3,061	34%
ULL	14,356	\$6,313	44.3%	2,534	21.9	5,165	36%
McNeese	7,386	\$5,822	38.6%	1,468	20.6	1,953	26%
Grambling	5,129	\$5,947	37.4%	710	16.6	158	3%
Northwestern	7,851	\$6,054	33.9%	1,614	20.4	1,707	22%
ULM	7,776	\$7,144	32.8%	1,263	21.1	2,135	27%
Southeastern	12,941	\$5,868	31.2%	2,301	21	3,967	31%
Nicholls	6,355	\$5,428	30.1%	1,148	21.1	1,961	31%
Southern A&M	8,710	\$4,120	29.0%	1,228	18.5	593	7%
UNO	9,389	\$7,550	21.0%	1,964	22	1,736	18%
LSU-S	2,993	\$2,967	19.0%	634	22.1	772	26%
LSU-A	2,339	\$6,217	11.0%	328	20.4	354	15%
SUNO	2,398	\$6,494	6.6%	387	15.3	14	1%

Schools are listed by graduation rate.



Six-Year Graduation Rate (Four-Year Schools)

School	FY04-05	FY05-06	FY06-07	FY07-08	FY08-09
LSU A&M	55.8%	64.7%	65.1%	65.1%	66.0%
La Tech	51.4%	55.0%	53.5%	52.3%	53.1%
ULL	32.3%	38.2%	45.0%	46.3%	44.3%
McNeese	29.3%	35.8%	33.0%	37.3%	38.6%
Grambling	36.8%	37.7%	39.6%	35.3%	37.4%
Northwestern	31.1%	30.0%	38.1%	38.6%	33.9%
ULM	27.3%	32.1%	32.2%	34.7%	32.8%
Southeastern	25.2%	30.0%	32.7%	35.0%	31.2%
Nicholls	26.5%	32.1%	31.1%	29.7%	30.1%
Southern A&M	26.6%	28.2%	30.2%	32.4%	29.0%
UNO	24.5%	26.5%	23.5%	23.2%	21.0%
LSU-S	13.3%	17.1%	30.9%	35.5%	19.0%
LSU-A	na	17.0%	7.3%	20.6%	11.0%
SUNO	11.7%	12.0%	13.4%	9.6%	6.6%

Schools are listed by graduation rate in FY08-09.



General Performance Indicators for FY08-09 (Two Year Schools)

School	Student FTE	State Dollars Per FTE	Graduation Rate	Degrees/ Awards Conferred	Mean ACT Composite Score	Number of TOPS Recipients	% of Student FTE receiving TOPS
LTC	14,863	\$5,328	35.5%	4,795	17.4	367	2%
River Parishes CC	786	\$3,718	22.0%	74	17.8	63	8%
Southern-Shreveport	1,962	\$4,355	17.5%	313	16.1	37	2%
Bossier Parish CC	3,522	\$4,476	16.1%	577	17.7	319	9%
BRCC	5,253	\$4,031	15.5%	314	17.9	409	8%
Louisiana Delta CC	1,106	\$3,353	14.3%	93	16.2	45	4%
South Louisiana CC	2,185	\$3,497	14.0%	401	17.6	77	4%
Nunez CC	1,049	\$5,170	11.2%	212	18	38	4%
LSU-E	2,007	\$4,275	7.8%	248	18.65	435	22%
Delgado CC	10,179	\$4,265	4.6%	1,132	16.9	458	4%
Sowela CC	1,584	\$5,240	TBE	357	18.0	153	10%
Fletcher Tech CC	1,007	\$4,942	TBE	122	17.0	119	12%

Schools are listed by graduation rate.



Three-Year Graduation Rate (Two-Year Schools)

School	FY04-05	FY05-06	FY06-07	FY07-08	FY08-09
LTC	48.1%	32.1%	37.0%	24.4%	35.5%
River Parishes CC	6.9%	10.0%	23.9%	14.5%	22.0%
Southern-Shreveport	16.7%	22.0%	21.0%	20.1%	17.5%
Bossier Parish CC	7.5%	8.4%	20.0%	17.6%	16.1%
BRCC	3.0%	3.9%	14.2%	14.8%	15.5%
Louisiana Delta CC	13.5%	31.8%	11.1%	10.0%	14.3%
South Louisiana CC	13.3%	2.9%	20.5%	12.6%	14.0%
Nunez CC	8.9%	10.9%	18.8%	10.7%	11.2%
LSU-E	8.4%	7.8%	5.6%	28.1%	7.8%
Delgado CC	2.0%	2.8%	5.9%	5.3%	4.6%
Sowela CC	na	na	na	na	na
Fletcher Tech CC	na	na	na	na	na

Schools are listed by graduation rate in FY08-09.



Average Salaries of Full-Time Instructional Faculty by Rank for Public Four Year Schools (FY2007-2008)

	Professor	Associate Professor	Assistant Professor	Instructor	All Ranks
United States	\$100,066	\$72,556	\$60,937	\$43,027	\$73,542
SREB states	\$99,109	\$71,702	\$60,126	\$42,683	\$71,258
Louisiana	\$88,542	\$67,123	\$56,487	\$40,668	\$62,975

From 1998 to 2008, the SREB region's average four-year faculty salary rose 7 percent to \$71,300, but remained below the national average of \$73,500. The average salary in Louisiana rose 9 percent to \$63,000. The four-year college and university average salary in Louisiana in 2008 was fourth lowest in the SREB region.



Average Salaries of Full-Time Instructional Faculty for Public Two Year Schools (FY2007-2008)

	Two-Year Colleges	Technical Institutes or Colleges
United States	\$58,842	na
SREB states	\$50,191	\$43,807
Delaware	\$63,767	na
Maryland	\$63,137	na
Virginia	\$54,538	na
Alabama	\$53,187	\$53,740
Florida	\$53,059	na
Texas	\$50,600	na
Louisiana	\$50,441	\$39,594
Kentucky	\$49,190	\$44,512
Tennessee	\$47,584	\$37,274
Georgia	\$46,601	\$43,833
South Carolina	\$46,384	na
North Carolina	\$46,253	na
Oklahoma	\$45,934	\$47,398
Mississippi	\$45,632	na
West Virginia	\$45,215	na
Arkansas	\$44,014	na

From 1998 to 2008, the SREB region's average two-year faculty salary dropped less than 1 percent to \$50,200 and remained lower than the national average of \$58,800. The average salary in Louisiana fell 4 percent to \$50,400. The two-year college average salary in Louisiana in 2008 was seventh highest in the SREB region.



Grants and Loans to Freshmen (FY2007-2008)

Four Year Schools

Nationally, 76% of first-time, full-time freshmen seeking undergraduate degrees at public four-year colleges received a financial aid grant, took out a student loan, or both.

44% took out loans.

In Louisiana, the percentages were 90 % received a financial aid grant and 38 % took out a student loan.

The average loan amount for Louisiana freshmen in public four year schools taking out loans was \$4,000.

Two Year Schools

Nationally, 62 % of first-time, full-time freshmen seeking degrees or certificates at public two-year colleges received a financial aid grant, took out a student loan, or both.

20% took out loans.

In Louisiana, 65 % had a grant, loan or both.

18 % had loans that averaged \$2,600.



Postsecondary Education Review Commission (PERC)

- Act 309 of the 2009 RS created the Postsecondary Education Review Commission (PERC).
- The legislature determined that it was crucially important to find ways to maximize the use of available resources in order to obtain optimal performance from the state's postsecondary institutions.
- PERC was directed to conduct a comprehensive review of policies, practices, controlling data, current reports and other relevant information to determine areas for constructive change. Areas for possible study included governance, facilities, all programs, funding, and rules and regulations.



Postsecondary Education Review Commission (PERC)

- Nine members were appointed to PERC, including four national experts on postsecondary education policy and five members from in-state.
- The four postsecondary education management board chairs served as ex-officio, non-voting members.
- Six two-day meetings were held between August 2009 and February 2010.
- PERC's final report includes twenty-two individual recommendations and are organized in five focus areas: improving Graduation Rates; aligning institutional missions and program offerings with economic priorities and workforce needs; reevaluating postsecondary education funding to place increased emphasis on institutional quality and performance; enhancing tuition and financial aid policies; and realigning governance of Louisiana's postsecondary education system.
- In addition to PERC's final report, thirty-two reports/presentations are posted on PERC website.



BOR Response to PERC Recommendations

- The Board of Regents is not satisfied with the performance outcomes of Louisiana's postsecondary education system and agrees that higher standards and better outcomes are a must.
- Regents embraces PERC goals, as well as the proposed LA GRAD Act, both of which seek to increase graduation rates.
- Improved student success is critical.
- However, measures of success must expand beyond the national standard graduation rate, which only includes traditional full-time students entering college for the first time, to gauge the success of institutions in educating all students.
- BOR's official response to PERC final report is also posted on BOR website.



BOR Response to PERC Recommendations

PERC recommended restructuring the state's governance and coordination functions.

- The Board of Regents urges caution: the primary objective of increasing the number of residents with postsecondary education credentials must remain in the forefront and not be sidetracked or lost in a battle over governance.
- Knowledge rules in today's world. Thus to compete, Louisiana must not be distracted from the goal of educating more citizens beyond high school.
- During the past decade, the Board of Regents has implemented initiatives that, as outside organizations affirm, have led to important progress in postsecondary education in Louisiana.
- National research suggests that major changes in postsecondary education governance structures often result in years of inertia and a loss of momentum in the system.
- Any such loss at this time could be crippling not only to the state's postsecondary education enterprise but to its entire economy.



State Constitution of 1974, Article VIII: Education

Section 5 (D) (3)(b) states “ If the creation of a new institution, the merger of any institutions, the addition of another management board, or the transfer of an existing institution of higher education from one board to another is proposed, the Board of Regents shall report its written findings and recommendations to the legislature within one year. Only after the report has been filed, or after one year from the receipt of a request for a report from the legislature if no report is filed, may the legislature take affirmative action on such a proposal and then only by law enacted by two-thirds of the elected members of each house.”